

↑  
Net Sales  
Increased by  
28%

↑  
Net profit gone up  
by 445%

↑  
EPS increased by  
406%

**20 MICRONS LIMITED**  
AUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED MARCH 31, 2010

(Rs In Lacs)

Sr No	Particulars	Standalone				Consolidated	
		Quarter ended		Year ended		Year Ended	
		31-03-2010 (Audited)	31-03-2009 (Audited)	31-03-2010 (Audited)	31-03-2009 (Audited)	31-3-2010 Audited	31-3-2009 Audited
1	(a) Turnover Less: Excise Duty / Sales Tax Net Sales (b) Other operating income	4,248.11 175.11 4,073.00 16.06	3,472.48 155.29 3,317.20 (27.93)	18,409.87 746.82 17,663.05 32.10	14,520.62 733.82 13,786.80 21.90	18,778.45 754.93 18,023.52 145.49	14,533.36 733.82 13,799.54 21.90
	<b>Total Income (a+b)</b>	<b>4,089.06</b>	<b>0.03</b>	<b>17,695.15</b>	<b>13,808.70</b>	<b>18,169.01</b>	<b>13,821.44</b>
2	<b>Expenditure</b>						
	(Increase) / decrease in the stock in trade and work in progress	359.24	(24.05)	(153.99)	(159.04)	(183.48)	(159.04)
a	Consumption of raw materials	1,710.61	1,650.66	8,963.93	6,452.45	9,176.57	6,459.11
c	Direct Operating Expenditure	458.65	391.67	2,136.40	1,848.00	2,153.90	1,848.00
d	Purchase of traded goods	-	-	-	-	-	-
e	Employees cost	361.36	356.91	1,633.62	1,511.53	1,652.46	1,513.59
f	Depreciation	128.88	109.24	475.05	403.59	480.53	404.11
g	Administrative and other expenses	104.77	76.69	467.05	378.90	486.53	414.25
h	Selling and Distribution Expenses	718.41	538.61	2,636.89	2,094.39	2,730.95	2,090.92
i	<b>Total</b>	<b>3,841.94</b>	<b>0.03</b>	<b>16,158.95</b>	<b>12,529.82</b>	<b>16,497.46</b>	<b>12,570.94</b>
3	<b>Profit from Operations before Other Income, interest and Exceptional Item ( 1-2)</b>	<b>247.12</b>	<b>189.54</b>	<b>1,536.20</b>	<b>1,278.88</b>	<b>1,671.56</b>	<b>1,250.50</b>
4	Other Income	159.99	41.41	288.88	127.45	40.89	127.81
5	<b>Profit before interest and Exceptional Items ( 3+4)</b>	<b>407.11</b>	<b>230.96</b>	<b>1,825.08</b>	<b>1,406.33</b>	<b>1,712.45</b>	<b>1,378.31</b>
6	Interest	184.47	192.34	804.04	788.12	809.56	788.32
7	<b>Profit after interest but before Exceptional Items ( 5-6)</b>	<b>222.63</b>	<b>38.61</b>	<b>1,021.04</b>	<b>618.21</b>	<b>902.89</b>	<b>589.99</b>
8	Exceptional Items (Restructuring Fees)	-	168.43	-	371.05	-	371.05
9	<b>Profit from ordinary Activities before tax ( 7-8)</b>	<b>222.63</b>	<b>(129.82)</b>	<b>1,021.04</b>	<b>247.16</b>	<b>902.89</b>	<b>218.94</b>
10	Provision for Current Tax including Fringe Benefit Tax	6.45	10.25	4.73	28.61	5.87	28.61
11	Deferred Tax Adjustment	89.07	(41.99)	286.57	84.59	298.28	81.35
12	<b>Net Profit from Ordinary Activities after tax (9-10-11)</b>	<b>127.12</b>	<b>(98.08)</b>	<b>729.74</b>	<b>133.96</b>	<b>598.74</b>	<b>108.99</b>
13	Extraordinary Items (net of tax expenses)	-	-	-	-	-	-
14	<b>Net Profit for the period / year</b>	<b>127.12</b>	<b>(98.08)</b>	<b>729.74</b>	<b>133.96</b>	<b>598.74</b>	<b>108.99</b>
15	Minority share of profit	-	-	-	-	(0.12)	-
16	<b>Net Profit for the period / year</b>	<b>127.12</b>	<b>(98.08)</b>	<b>729.74</b>	<b>133.96</b>	<b>598.62</b>	<b>108.99</b>
17	Paid - up equity share capital (Face value of shares Rs 10 each)	1,433.10	1,420.52	1,433.10	1,420.52	1,433.10	1,420.52
18	Reserve excluding Revaluation Reserve	-	-	2,726.86	2,148.94	-	-
19	Earning per Share (Face value of Rs 10 each) Before and After Extraordinary items						
	--Basic	0.89	(0.38)	5.11	1.01	4.19	0.82
	--Diluted	0.89	(0.37)	5.11	1.00	4.19	0.81
20	Public shareholding --Number of shares --Percentage of shareholding	6915128 48.25%	7498569 52.79%	6915128 48.25%	7498569 52.79%	6915128 48.25%	7498569 52.79%
21	Promoters and Promoters Group Shareholding						
a)	Pledge/ Encumbered						
	- No. of Shares	NIL	NIL	NIL	NIL	NIL	NIL
	- Percentage of shares (as a % of the total share holding)	NIL	NIL	NIL	NIL	NIL	NIL
	- Percentage of shares (as a % of the total share Ca)	NIL	NIL	NIL	NIL	NIL	NIL
b)	Non-Encumbered						
	- No. of Shares	7415900	6706679	7415900	6706679	7415900	6706679
	- Percentage of shares (as a % of the total share holding of Promoters and Promoters Group)	100%	100%	100%	100%	100%	100%
	- Percentage of shares (as a % of the total share Ca)	51.75%	47.21%	51.75%	47.21%	51.75%	47.21%

Notes:

- The Boards of Directors has recommended dividend of 10 % i.e Rs 1.00 per equity shares of Rs 10/- each
- The above Financial Results were reviewed by the Audit Committee and approved by the Board of directors in their Meeting held on 31-5-2010
- Provision for the current tax is made as per section 115 JB of the Income Tax Act, 1961. However, Company is entitled to minimum alternate tax credit as per Section 115J AA of the Income Tax Act, 1961
- The Company operates in one business segment i.e. industrial minerals. The secondary segment is geographical which is given below:

Sales :	(Rs In Lacs)			
	Three Months Ended		Year Ended	
	31-03-2010	31-03-2009	31-03-2010	31-03-2009
Domestic	3721.84	3188.01	16511.57	13124.01
Exports	526.27	284.47	1898.30	1396.61
Total	4248.11	3472.48	18409.87	14520.62

5 Status of the Investors Complaints / Correspondances:

Opening Pending	Received	Disposed	Closing Pending
Nil	Nil	Nil	Nil

- 6 Figures for the previous year/quarter have been regrouped / rearranged , wherever necessary to make them comparable.

For 20 MICRONS LIMITED

  
Chandresh S. Parikh  
Chairman & Managing Director

Place : Vadodra  
Date : 31-5-2010