

20 MICRONS LIMITED
UN AUDITED STANDALONE FINANCIAL RESULTS FOR THE QUARTER ENDED JUNE 30, 2009

Sr. No.	Particulars	(Rupees In Lacs)		
		Quarter Ended 30-06-2009 (Un-audited)	Quarter Ended 30-06-2008 (Un-audited)	Year Ended 31-03-2009 (Audited)
1	(a) Turnover Less: Excise Duty / Sales Tax Net Sales	4,893.91 192.88 4,701.04	3,856.62 218.23 3,638.39	14,520.62 733.82 13,786.80
	(b) Other operating income	25.98	50.37	149.35
	Total Income (a+b)	4,727.02	3,688.76	13,936.15
2	Expenditure			
a	(Increase) / decrease in the stock in trade and work in progress	(59.76)	69.90	(159.04)
b	Consumption of raw materials	1,025.08	890.98	3,003.74
c	Direct Operating Expenditure	508.16	454.41	1,848.00
d	Purchase of traded goods	1,311.29	705.36	3,448.72
e	Employees cost	439.47	362.30	1,511.53
f	Depreciation	108.60	96.55	403.59
g	Administrative and other expenses	97.14	109.73	386.58
h	Selling and Distribution Expenses	651.14	486.70	2,086.71
i	Total	4,081.11	3,175.92	12,529.82
3	Profit from Operations before Other Income, Interest and Exceptional Item (1-2)	645.91	512.84	1,406.33
4	Other Income	-	-	-
5	Profit before Interest and Exceptional Items (3+4)	645.91	512.84	1,406.33
6	Interest	154.01	171.22	788.12
7	Profit after Interest but before Exceptional Items (5-6)	491.90	341.62	618.21
8	Exceptional Items (Restructuring Fees)	-	119.53	371.05
9	Profit from ordinary Activities before tax (7-8)	491.90	222.09	247.16
10	Provision for Current Tax including Fringe Benefit Tax	-	5.31	28.61
11	Deferred Tax Adjustment	177.00	61.10	84.59
12	Net Profit from Ordinary Activities after tax (9-10-11)	314.90	155.68	133.96
13	Extraordinary Items (net of tax expenses)	-	-	-
14	Net Profit for the period / year	314.90	155.68	133.96
15	Paid - up equity share capital (Face value of shares Rs 10 each)	1,420.52	1,244.48	1,420.52
16	Reserve excluding Revaluation Reserve	-	-	2,148.94
17	Earning per Share (Face value of Rs 10 each) Before and After Extraordinary Items			
	--Basic (Not annualised)	2.22	1.25	3.69
	--Diluted (Not Annualised)	2.20	1.09	3.65
18	Public shareholding			
	--Number of shares	7,452,596	-	7,498,569
	--Percentage of shareholding	52.46%	-	52.79%
19	Promoters and Promoters Group Shareholding			
a)	Pledge/ Encumbered			
	- No. of Shares	-	-	-
	- Percentage of shares (as a % of the total share holding of share holding of Promoters and Promoters Group)	-	-	-
	- Percentage of shares (as a % of the total share Capital)	-	-	-
b)	Non-Encumbered			
	- No. of Shares	67,52,652	-	67,06,679
	- Percentage of shares (as a % of the total share holding of share holding of Promoters and Promoters Group)	100%	-	100%
	- Percentage of shares (as a % of the total share Capital)	47.54%	-	47.21%

Notes:

- The above Financial Results were reviewed by the Audit Committee and approved by the Board of directors at their respective Meetings held on 30-7-2009
- Provision for Fringe Benefit Tax for the quarter is not made in view of its abolition in Finance Bill No (2) 2009.
- Statutory Auditors of the Company have carried out limited review of result for the quarter ended 30th June, 2009.
- Provision for the current tax is made as per section 115 JB of the Income Tax Act, 1961. However, Company is entitled to minimum alternate tax credit as per Section 115J AA of the Income Tax Act, 1961
- The Company operates in one business segment i.e. Industrial minerals. In view of this, no separate disclosure is required under Accounting Standard "As-17" "Segment Reporting".
- Status of the Investors Complaints / Correspondances:

Opening Pending	Received	Disposed	Closing Pending
Nil	12	12	Nil

- Figures for the previous year/quarter have been regrouped / rearranged, wherever necessary to make them comparable.

Place : Vadodara
 Date : 30-7-2009

For 20 MICRONS LIMITED

Chandresh S. Parikh
 Chandresh S. Parikh
 Chairman & Managing Director

2/2

29.2%
 Net
 Turnover

23.8%
 EBDITA