

20 MICRONS L I M I T E D

Regd. Office: 9/10, GIDC Industrial Estate, Waghodia – 391760. Dist. Vadodara

UN-AUDITED FINANCIAL RESULT FOR THE HALF YEAR ENDED SEPTEMBER 30, 2009

(Rs. in Lacs)

Sr. No.	Particulars	Quarter Ended		Half Year Ended		Year Ended
		30-09-2009 (Unaudited)	30-09-2008 (Unaudited)	30-09-2009 (Unaudited)	30-09-2008 (Unaudited)	31-03-2009 (Audited)
1	(a) Turnover	4792.78	4055.67	9686.69	7912.28	14520.62
	Less: Excise Duty / Sales Tax	187.48	198.00	380.36	416.24	733.82
	Net Sales	4605.30	3857.66	9306.33	7496.05	13786.80
	(b) Other operating income	10.78	20.37	28.28	42.26	21.90
	Total Income (a+b)	4616.07	3878.03	9334.62	7538.30	13808.70
2	Expenditure					
a	(Increase) / decrease in the stock in trade and work in progress	(298.54)	(165.89)	(358.30)	(95.99)	(159.04)
b	Consumption of raw materials	1297.85	997.20	2322.93	1889.07	3003.74
c	Direct Operating Expenditure	602.28	531.16	1110.44	985.56	1848.00
d	Purchase of traded goods	1306.76	896.76	2618.04	1601.22	3448.72
e	Employees cost	446.04	370.20	885.51	732.51	1511.53
f	Depreciation	119.21	97.81	227.81	194.36	403.59
g	Administrative and other expenses	120.13	112.39	217.27	222.12	386.58
h	Selling and Distribution Expenses	649.39	583.58	1300.53	1070.28	2086.71
i	Total	4243.12	3423.20	8324.23	6599.13	12529.82
3	Profit from Operations before Other Income, interest and Exceptional Item (1-2)	372.96	454.82	1010.39	939.18	1278.88
4	Other Income	12.24	18.27	20.72	46.76	127.45
5	Profit before interest and Exceptional Items (3+4)	385.20	473.10	1031.11	985.94	1406.33
6	Interest	202.84	210.10	356.84	381.32	788.12
7	Profit after interest but before Exceptional Items (5-6)	182.36	263.00	674.27	604.62	618.21
8	Exceptional Items (Restructuring Fees)	-	40.99	-	160.53	371.05
9	Profit from ordinary Activities before tax (7-8)	182.36	222.01	674.27	444.09	247.16
10	Provision for Current Tax including Fringe Benefit Tax	(3.60)	7.80	(3.60)	13.11	28.61
11	Deferred Tax Adjustment	10.50	88.90	187.50	150.00	84.59
12	Net Profit from Ordinary Activities after tax (9-10-11)	175.46	125.31	490.37	280.99	133.96
13	Extraordinary Items (net of tax expenses)	-	-	-	-	-
14	Net Profit for the period / year	175.46	125.31	490.37	280.99	133.96
15	Paid - up equity share capital (Face value of shares Rs 10 each)	1433.10	1412.04	1433.10	1412.04	1420.52
16	Reserve excluding Revaluation Reserve	-	-	-	-	2148.94

17	Earning per Share (Face value of Rs 10 each) Before and After Extraordinary items					
	-- Basic	1.22	1.00	3.42	2.25	1.01
	-- Diluted	1.22	0.99	3.42	2.23	1.00
18	Public shareholding					
	-- Number of shares	7529596	8113240	7529596	8113240	7498569
	-- Percentage of shareholding	52.54%	57.46%	52.54%	57.46%	52.79%
19	Promoters and Promoters Group Shareholding					
a)	Pledge/Encumbered					
	-- Number of shares	NIL	NIL	NIL	NIL	NIL
	-- Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	NIL	NIL	NIL	NIL	NIL
	-- Percentage of Shares (as a % of the total share capital of the company)	NIL	NIL	NIL	NIL	NIL
b)	Non – encumbered					
	-- Number of shares	6801432	6007179	6801432	6007179	6706679
	-- Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	100%	100%	100%	100%	100%
	-- Percentage of Shares (as a % of the total share capital of the company)	47.46%	42.54%	47.46%	42.54%	47.21%

Notes:

1. The above Financial Results were reviewed by the Audit Committee and approved by the Board of Directors in their meetings held on 29.10.2009.
2. Statutory Auditors of the Company have carried out limited review of results for the quarter ended 30th September, 2009.
3. Provision for the current tax is made as per Section 115JB of the Income Tax Act, 1961. However, Company is entitled to Minimum Alternate Tax Credit as per Section 115JAA of the Income Tax Act, 1961.
4. The Company operates in one business segment i.e. industrial minerals. In view of this, no separate disclosure is required under Accounting Standard 'AS-17'."Segment Reporting".
5. Status of the Investors Complaints / Correspondences:

Opening Pending	Received	Disposed	Closing Pending
NIL	1	1	NIL

6. Figures for the previous year/quarter have been regrouped / rearranged , wherever necessary to make them comparable

For, 20 Microns Limited

**Place : Vadodara
Date : October 29, 2009**

**Chandresh S. Parikh
Chairman & Managing Director**