

20 MICRONS L I M I T E D

Regd. Office: 9/10, GIDC Industrial Estate, Waghodia – 391760. Dist. Vadodara

UN-AUDITED FINANCIAL RESULT FOR THE QUARTER ENDED DECEMBER 31, 2009

(Rupees in Lacs)

Sr. No.	Particulars	Three Months Ended		Nine Months Ended		Year Ended
		31-12-2009 (Unaudited)	31-12-2008 (Unaudited)	31-12-2009 (Unaudited)	31-12-2008 (Unaudited)	31-03-2009 (Audited)
1	(a) Turnover	4475.07	3135.86	14161.76	11048.14	14520.62
	Less: Excise Duty / Sales Tax	191.35	162.30	571.71	578.54	733.82
	Net Sales	4283.72	2973.56	13590.05	10469.60	13786.80
	(b) Other operating income	24.97	7.57	41.01	49.83	21.90
	Total Income (a+b)	4308.69	2981.13	13631.06	10519.43	13808.70
2	Expenditure					
a	(Increase) / decrease in the stock in trade and work in progress	(154.93)	(39.00)	(513.24)	(134.99)	(159.04)
b	Consumption of raw materials	1247.46	807.60	3570.38	2699.66	3003.74
c	Direct Operating Expenditure	567.27	470.77	1677.71	1456.33	1848.00
d	Purchase of traded goods	1064.90	503.91	3682.94	2102.13	3448.72
e	Employees cost	386.76	422.11	1272.27	1154.62	1511.53
f	Depreciation	118.36	99.99	346.17	294.35	403.59
g	Administrative and other expenses	145.02	87.77	362.29	309.88	386.58
h	Selling and Distribution Expenses	617.95	477.83	1918.48	1548.10	2086.71
i	Total	3992.79	2830.98	12317.01	9430.09	12529.82
3	Profit from Operations before Other Income, interest and Exceptional Item (1-2)	315.90	150.15	1314.04	1089.33	1278.88
4	Other Income	27.03	39.27	103.92	86.04	127.45
5	Profit before interest and Exceptional Items (3+4)	342.93	189.42	1417.96	1175.37	1406.33
6	Interest	218.79	214.46	619.56	595.78	788.12
7	Profit after interest but before Exceptional Items (5-6)	124.14	(25.04)	798.39	579.59	618.21
8	Exceptional Items (Restructuring Fees)	-	42.09	-	202.62	371.05
9	Profit from ordinary Activities before tax (7-8)	124.14	(67.13)	798.39	376.97	247.16
10	Provision for Current Tax including Fringe Benefit Tax	1.87	5.25	(1.72)	18.36	28.61
11	Deferred Tax Adjustment	10.00	(23.42)	197.50	126.58	84.59
12	Net Profit from Ordinary Activities after tax (9-10-11)	112.27	(48.96)	602.62	232.04	133.96
13	Extraordinary Items (net of tax expenses)	-	-	-	-	-
14	Net Profit for the period / year	112.27	(48.96)	602.62	232.04	133.96
15	Paid - up equity share capital (Face value of shares Rs 10 each)	1433.10	1412.04	1433.10	1412.04	1420.52
16	Reserve excluding Revaluation Reserve	-	-	-	-	2148.94

17	Earning per Share (Face value of Rs 10 each) Before and After Extraordinary items					
	-- Basic	0.78	(0.38)	4.19	1.78	1.01
	-- Diluted	0.78	(0.37)	4.19	1.76	1.00
18	Public shareholding					
	-- Number of shares	7077585	8113240	7077585	8113240	7498569
	-- Percentage of shareholding	49.39%	57.46%	49.39%	57.46%	52.79%
19	Promoters and Promoters Group Shareholding					
a)	Pledge/Encumbered					
	-- Number of shares	NIL	NIL	NIL	NIL	NIL
	-- Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	NIL	NIL	NIL	NIL	NIL
	-- Percentage of Shares (as a % of the total share capital of the company)	NIL	NIL	NIL	NIL	NIL
b)	Non – encumbered					
	-- Number of shares	7253443	6007179	7253443	6007179	6706679
	-- Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	100%	100%	100%	100%	100%
	-- Percentage of Shares (as a % of the total share capital of the company)	50.61%	42.54%	50.61%	42.54%	47.21%

Notes:

- The above Financial Results were reviewed by the Audit Committee and approved by the Board of Directors in their meetings held on 28.01.2010.
- Statutory Auditors of the Company have carried out limited review of results for the quarter ended December 31, 2009.
- Provision for the current tax is made as per Section 115JB of the Income Tax Act, 1961. However, Company is entitled to Minimum Alternate Tax Credit as per Section 115JAA of the Income Tax Act, 1961.
- The Company operates in one business segment i.e. industrial minerals. The secondary segment is geographical which is given below:

(Rupees in Lacs)

Sales	Three Months ended		Nine Months ended		Year ended
	31-12-2009	31-12-2008	31-12-2009	31-12-2008	31-03-2009
Domestic	4036.19	2815.98	12789.73	9936.00	13124.01
Exports	438.87	319.88	1372.03	1112.14	1396.61
Total	4475.07	3135.86	14161.76	11048.14	14520.62

- Status of the Investors Complaints / Correspondences:

Opening Pending	Received	Disposed	Closing Pending
NIL	NIL	NIL	NIL

- Figures for the previous year/quarter have been regrouped / rearranged , wherever necessary to make them comparable

For, 20 Microns Limited
**Place : Vadodara
Date : January 28, 2010**

 Sd/-
Chandresh S. Parikh
Chairman & Managing Director