

20 MICRONS™

L I M I T E D

Regd. Office: 9/10, GIDC Industrial Estate, Waghodia – 391760. Dist. Vadodara, Gujarat, India

[A] UN-AUDITED FINANCIAL RESULT FOR THE QUARTER AND NINE MONTHS ENDED DECEMBER 31, 2010

(₹ in Lacs)

Sr. No.	Particulars	Quarter Ended		Nine Months Ended		Year ended
		31-12-2010 (Un-audited)	31-12-2009 (Un-audited)	31-12-2010 (Un-audited)	31-12-2009 (Un-audited)	31-03-2010 (Audited)
1	(a) Turnover	6176.14	4475.07	18362.97	14161.76	18,409.87
	Less: Excise Duty / Sales Tax	341.64	191.35	817.01	571.71	746.82
	Net Sales	5834.50	4283.72	17545.96	13590.05	17,663.05
	(b) Other operating income	58.05	92.36	93.59	120.64	32.10
	Total Income (a+b)	5892.55	4376.08	17639.56	13710.69	17,695.15
2	Expenditure					
a	(Increase) / decrease in the stock in trade and work in progress	-24.28	(154.93)	315.63	-513.24	(153.99)
b	Consumption of raw materials	3294.97	2312.35	9693.71	7253.32	8,963.93
c	Direct Operating Expenditure	551.05	567.28	1613.96	1677.72	2,136.40
d	Employees cost	478.66	386.76	1311.11	1272.27	1,633.62
e	Depreciation and Amortisation	135.51	118.36	393.22	346.17	475.05
f	Administrative and other expenses	124.43	87.05	387.48	283.74	467.05
g	Selling and Distribution Expenses	759.61	675.92	2231.01	1997.04	2,636.89
	Total	5319.95	3992.79	15946.12	12317.02	16,158.95
3	Profit from Operations before Other Income, Interest and Exceptional Item (1 - 2)	572.60	383.29	1693.43	1393.68	1,536.20
4	Other Income	-10.82	3.57	4.60	24.29	288.88
5	Profit before Interest and Exceptional Items (3+4)	561.78	386.86	1698.03	1417.97	1,825.08
6	Interest	336.87	262.72	820.65	619.56	804.04
7	Profit after interest but before Exceptional Items (5-6)	224.91	124.14	877.38	798.40	1,021.04
8	Exceptional Items (payments under Voluntary Retirement option)	-	-	39.42	-	-
9	Profit from ordinary Activities before tax (7-8)	224.91	124.14	837.97	798.40	1,021.04
10	Provision for Current Tax	70.00	1.88	261.00	-1.72	4.73
11	Deferred Tax Adjustment	17.70	10.00	-2.26	197.50	286.57
12	Net Profit from Ordinary Activities after tax (9-10-11)	137.21	112.26	579.23	602.62	729.74
13	Extraordinary Items (net of tax expenses)	-	-	-	-	-
14	Net Profit for the period / year	137.21	112.26	579.23	602.62	729.74
15	Paid - up equity share capital (Face value of shares ₹10 each)	1433.10	1433.10	1433.10	1433.10	1,433.10
16	Reserve excluding Revaluation Reserve	-	-	-	-	2,726.86
17	Earning per Share (Face value of ₹10 each) Before and After Extraordinary items					

	--Basic	0.89	0.78	4.04	4.19	5.11
	--Diluted	0.89	0.78	4.04	4.19	5.11
18	Public shareholding					
	--Number of shares	6,573,347	7,077,585	6,573,347	7,077,585	6,915,128
	--Percentage of shareholding	45.87%	49.39%	45.87%	49.39%	48.25%
19	Promoters and Promoters Group Shareholding					
a)	Pledge/ Encumbered					
	- No. of Shares	NIL	NIL	NIL	NIL	NIL
	- Percentage of shares (as a % of the total shareholding of Promoters and Promoters Group)	NIL	NIL	NIL	NIL	NIL
	- Percentage of shares (as a % of the total share Capital)	NIL	NIL	NIL	NIL	NIL
b)	Non-Encumbered					
	- No. of Shares	7,757,681	7,253,443	7,757,681	7,253,443	7,415,900
	- Percentage of shares (as a % of the total shareholding of Promoters and Promoters Group)	100%	100%	100%	100%	100%
	- Percentage of shares (as a % of the total share Capital)	54.13%	50.61%	54.13%	50.61%	51.75%

[B] NOTES:

- The above Financial Results were reviewed by the Audit Committee and approved by the Board of directors in their Meeting held on 08.02.2011.
- Statutory Auditors of the Company have carried out limited review of result for the quarter and nine months ended 31st December, 2010.
- The Company operates in one business segment i.e. industrial minerals. The secondary segment is geographical which is given below:

(₹ in Lacs)

Sales	Quarter Ended		Nine Months Ended		Year Ended
	31-12-2010 (Unaudited)	31-12-2009 (Unaudited)	31-12-2010 (Unaudited)	31-12-2009 (Unaudited)	31-03-2010 (Audited)
Domestic	5655.17	4036.19	16629.77	12789.73	16511.57
Exports	520.97	438.87	1733.20	1372.03	1898.30
Total	6176.14	4475.07	18362.97	14161.76	18409.87

- At the beginning of the Quarter, no investor complaint was pending. During the quarter, one investor complaint was received. There was one complaint pending at the end of the quarter.
- Figures for the previous period have been regrouped/ rearranged, wherever necessary to make them comparable.

Place : Vadodara
 Date : 08-02-2011

For, 20 Microns Limited

Sd/-
Chandresh S. Parikh
 Chairman & Managing Director