

20 MICRONS LIMITED

(A) UNAUDITED STANDALONE RESULTS FOR THE QUARTER AND NINE MONTH ENDED 31-12-2012

(Rs. in lacs)

Sr No	Particulars	Standalone					
		Quarter ended			Nine month ended		Year ended
		31-12-2012 (Unaudited)	31-12-2011 (Unaudited)	30-09-2012 (Unaudited)	31-12-2012 (Unaudited)	31-12-2011 (Unaudited)	31-03-2012 (Audited)
1	Net Sales/Income From Operations						
a	Turnover	7265.55	6439.72	7089.06	22032.88	20146.62	26768.41
	Less: Excise Duty	221.37	134.21	221.84	668.22	350.68	447.90
	Net Sales	7044.18	6305.51	6867.22	21364.66	19795.94	26320.50
b	Other operating income	6.77	16.83	64.72	75.21	11.99	33.19
	Total income from operations (net)	7050.95	6322.34	6931.94	21439.87	19807.94	26353.70
2	Expenditure						
a	Consumption of raw materials	3483.35	3436.31	3551.69	11074.70	10690.08	14169.19
b	Changes in inventories of finished goods	227.72	(104.95)	(17.81)	(63.80)	(99.93)	(297.76)
c	Employees benefits Expense	571.78	498.35	535.21	1691.13	1510.34	1998.79
d	Depreciation and amortisation Expenses	200.95	157.71	179.59	545.78	465.03	631.80
e	Other Expenses	2099.45	1898.83	2204.35	6448.81	5404.72	7374.07
	Total expenses	6583.25	5886.24	6453.04	19696.62	17970.24	23876.08
3	Profit from operations before other income, interest and exceptional item (1-2)	467.70	436.10	478.90	1743.24	1837.69	2477.61
4	Other income	146.60	12.46	55.69	259.08	79.56	416.50
5	Profit from ordinary activities before finance and exceptional items (3+4)	614.30	448.56	534.59	2002.33	1917.26	2894.11
6	Finance Cost	336.57	336.86	397.18	1142.15	891.72	1408.52
7	Profit from ordinary activities after finance costs but before exceptional items (5-6)	277.73	111.70	137.41	860.18	1025.54	1485.58
8	Exceptional Items (Note 3)	836.69	-	-	836.69	-	-
9	Profit from ordinary activities before tax (7-8)	-558.96	111.70	137.41	23.49	1025.54	1485.58
10	Tax Expenses	-180.90	16.53	40.60	-11.70	271.54	407.51
11	Net Profit from ordinary activities after tax	-378.06	95.17	96.82	35.19	754.00	1078.08
12	Extraordinary Items (net of tax expenses)	-	-	-	-	-	-
13	Net Profit for the period (11-12)	-378.06	95.17	96.82	35.19	754.00	1078.08
14	Paid - up equity share capital (Face value of shares ` 10 each)	1583.10	1433.10	1433.10	1583.10	1433.10	1433.10
15	Reserve excluding revaluation reserve as per balance sheet of previous accounting year						3805.49
16	Earning per Share (Note 4)						
	--Basic	(1.29)	0.33	0.34	0.12	2.63	3.76
	--Diluted	(1.29)	0.33	0.34	0.12	2.63	3.76

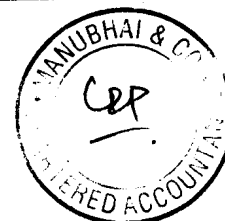
(B) SELECT INFORMATION FOR THE QUARTER AND NINE MONTH ENDED 31-12-2012

(Rs. in lacs)

Sr No	Particulars	Standalone					
		Quarter ended			Nine month ended		Year ended
		31-12-2012 (Unaudited)	31-12-2011 (Unaudited)	30-09-2012 (Unaudited)	31-12-2012 (Unaudited)	31-12-2011 (Unaudited)	31-03-2012 (Audited)
I	PARTICULARS OF SHAREHOLDING						
1	Public shareholding						
	--Number of shares	5,720,122	5,932,621	5,458,851	5,720,122	5,932,621	5,782,423
	--Percentage of shareholding	36.13%	41.40%	38.09%	36.13%	41.40%	40.35%
	Promoters and Promoters Group						
2	Shareholding						
a)	Pledge/ Encumbered						
	- No. of Shares	3,763,265	700000	3600000	3,763,265	700000	2833215
	- Percentage of shares (as a % of the total share holding of share holding of Promoters and Promoters Group)	37.22%	8.55%	40.58%	37.22%	8.55%	33.14%
	- Percentage of shares (as a % of the total share Capital of the company)	23.77%	4.88%	25.12%	23.77%	4.88%	19.77%
b)	Non-Encumbered						
	- No. of Shares	6,347,641	7,698,497	5,272,177	6,347,641	7,698,497	5,715,390
	- Percentage of shares (as a % of the total share holding of share holding of Promoters and Promoters Group)	62.78%	91.45%	59.42%	62.78%	91.45%	66.86%
	- Percentage of shares (as a % of the total share Capital of the company)	40.10%	53.72%	36.79%	40.10%	53.72%	39.88%

INVESTOR COMPLAINTS		Quarter Ended 31-12-2012
Pending at the beginning of Quarter, Received during the Quarter, Resolved during the Quarter, Remaining unresolved at the end of the Quarter		NIL

GRK



20 MICRONS LIMITED

(C) Notes:

- 1 The above Financial Results were reviewed by the Audit Committee and approved by the Board of Directors in their Meeting held on 14th Feb, 2013
- 2 The Company operates in one business segment i.e. industrial minerals. The secondary segment is geographical which (Rs. in lacs)

Sales	Standalone					
	Quarter ended			Nine month ended		Year ended
	31-12-2012 (Unaudited)	31-12-2011 (Unaudited)	30-09-2012 (Unaudited)	31-12-2012 (Unaudited)	31-12-2011 (Unaudited)	31-03-2012 (Audited)
Domestic	6283.08	5714.04	6265.73	19536.54	18171.63	24180.69
Exports	982.47	725.68	823.33	2496.34	1974.98	2587.72
Total	7265.55	6439.72	7089.06	22032.88	20146.62	26768.41

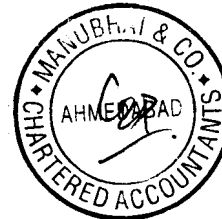
- 3 The exceptional item refers to loss on Expiry of Derivative contracts.
- 4 The basic and diluted Earning Per Share is calculated considering the split of face value of Equity of Shares from Rs. 10 each to Rs. 5 each on 29.01.2013 being the record date.
- 5 Statutory Auditors of the Company have carried out limited review of results for the Nine month ended 31-12-2012
- 6 Figures for the previous year/period have been regrouped / rearranged , wherever necessary to make them comparable.

For 20 MICRONS LIMITED


 Chandresh S Parikh
 Chairman & Managing Director

Place : Waghodia, Vadodara
 Date : 14th Feb, 2013

As per review report Attached



14.02.2013
 Waghodia